



# Title II Plan

**Instructions:** Complete each cell highlighted in red. Refer to the SAMPLE Remediation Plan located on the next tab for examples. **(Note: To return to the next line within a cell, press and hold down the ALT key then press the Enter key.)**

School: Ireland Drive Middle School  
 Year: 2018-2019

## Description of the Plan

Purpose: The purpose of this plan is to provide a detailed description of staff development expenditures.

## Budget Amount

**AMOUNT**

Total Allocation:

## Budget Breakdown

Briefly describe the title of and purpose for the staff development:

### Staff Development 1

Instructional Planning 1st Quarter: ELA, math, science, and social studies teachers will work within their departments for a half day of instructional planning. Teachers will analyze data from the previous quarter, formulate remediation plans for students, and collaborate on future lessons. Subs and lunch will be provided.

## Description

**AMOUNT**

Personnel:	7.5 subs x \$97/day	\$727.50
Training materials:		
Registration/Fees:		
<u>Travel:</u>		
Mileage/Airfare:		
Lodging/Meals:		
Consulting Services:		
Follow up activities		

Total for staff development 1:  
This cell will automatically total for you **\$727.50**

**Budget Breakdown**

**Briefly describe the title of and purpose for the staff development:**

**Staff Development 2**

**Instructional Planning 2nd Quarter: ELA, math, science, and social studies teachers will work within their departments for a half day of instructional planning. Teachers will analyze data from the previous quarter, formulate remediation plans for students, and collaborate on future lessons. Subs and lunch will be provided.**

	<u><b>Description</b></u>	<u><b>AMOUNT</b></u>
Personnel:	7.5 subs x \$97/day	\$727.50
Training materials:		
Registration/Fees:		
<u>Travel:</u>		
Mileage/Airfare:		
Lodging/Meals:		
Consulting Services:		
Follow up activities		
	Total for staff development 2: This cell will automatically total for you	<b>\$727.50</b>

**Grand Total:** **\$1,455.00**

This cell will automatically total for you

## District Wide Components

Duty Free Lunch	<b>Please indicate if your School Improvement Team voted for your teachers to have a duty free lunch by indicating yes (Y) or no (N) in the box to the right.</b>	N
Duty free planning time	<b>Please describe approximately how much planning time your teachers have during a week:</b> Core teachers have two back-to-back planning periods each day, for approximately 110 minutes of duty-free planning daily. Elective teachers have one 54 minute planning daily, plus no homeroom (10 minutes), plus a duty free lunch (30 minutes) for approximately 94 minutes of duty-free planning daily.	
PBIS school	<b>Please indicate if your school is currently a PBIS school by indicating yes (Y) or no (N) in the box to the right.</b>	Y
PBIS rating from previous year	<b>Please indicate your most recent PBIS assessment rating (Green Ribbon, Model, or Exemplar) if applicable in the box to the right:</b>	Exemplar
Parental/Family Engagement	Please describe your parental/family engagement plan briefly (i.e. dates or frequency of parent events, P/T conferences, PTA meetings, etc.): 8/23/18: Open House and Title I meeting; 9/13/18: Parent Shadow Day (7:30-9:30) and Parent Workshop (5:00-6:30); 10/23/18: Parent Teacher Conferences (4-6pm) and Curriculum Night (6-7:30); 10/25/18: Breast Cancer Survivor Lunch; 11/1/18: Awards; 11/9/18: Veteran's Day Lunch; 12/6/18: Fine Arts Night (6-7:30); 12/11/18: Spelling Bee; 1/17/19: Awards; 1/24/19: Math Curriculum Night (5-6:30); 2/21/19: Civic Oration; 3/12/19: Elementary Visits; 3/26/19: Parent Test Prep Sessions (8-9am & 4-5pm); 3/28/19: Awards; 4/18/19: Multiplication Bee (9am), Career Fair (11:45am); 5/2/19: Rising Parent Workshop (6-7:30); 5/23/19: Awards	
Safe and Orderly schools	The Cumberland County School System (CCS) has a commitment to excellence in providing a safe and healthy workplace. Safety of employees and students must be given first priority in every activity. To that end, all our employees have access to our district Safety Manual and Crisis Management Handbook on the CCS intranet. The Safety Manual is provided to help schools insure their day to day practices are in line with best safety practices, prepare for events that can be better managed with a safety plan, and outline protocols for handling potentially hazardous materials in our schools. Although a crisis is an event that is extraordinary and cannot be predicted, the Crisis Management Handbook was prepared to provide the principal and the local crisis team a quick reference guide of procedures to follow when a crisis occurs that affects the school.	

Review of the SIP plan and notification of changes	As a part of our continuous improvement process, all schools create 2 year School Improvement plans. At the end of the first year of the plan and once test scores are received, the School Improvement Team will review both academic and organizational goals and make changes as needed. The superintendent's designee will be informed when the plan has been changed.
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